

TF-33 (WSDC - AYF-RG) Weapon Systems Performance WSPM:

Melissa

DLA Weapon Systems Performance Operational Performance MA MA Lines Lines 100% 4.000 100% 750 80% 3,200 80% 600 2.400 60% 60% 450 1.600 40% 40% 300 20% 800 20% 150 0% 0% -0 Jan-16 Jun-16 Jul-16 Sep-16 Mar-1 Aug-16 Oct-16 Dec-15 Feb-16 Apr-16 May-16 Oct-16 Nov-1 May-16 Aug-16 Oct-15 Feb-16 Apr-16 Sep-16 Nov-C Dec-Jan-16 Mar-16 Jun-16 Jul-16 5 Orders Total BOs IPG1 BOs IPG1 BOs **BOs Reduction Goal** Total BOs MA Goal **BOs Reduction Goal** MA MA Goal **Depot Performance Back Orders Greater Than 90 Days** Lines MA % BOs > 90 Lines 100% 3.500 100% 1,000 80% 2.800 80% 800 60% 2,100 600 60% 40% 1,400 40% **400** 20% 20% 700 200 0% 0% Jun-1 Jul-16 May-1 Jan-1 May-J Jun-16 Jul-16 Aug-16 Sep-16 Oct-16 No Feb Mar-1 Apr-1 Aug-16 Sep-16 Oct Nov-1 ਲੂ Apr-] Dec Jan Dec Mar-16 -16 ່ດ ŝ 6 BOs > 90 IPG1 BOs > 90 IPG1 BOs **BOs Reduction Goal** <u>Fotal</u> ROc Total Orders Total BOs МΔ MA Goal % BOs > 90 % BOs > 90 Goal As of Jan 2016 the new Back Order goal is to As of Jan 2016 the Back Order Greater Than changed from reduce Back Orders by 5% from Dec 2015 to 180 days to 90 days and the goal changed from 15% to Dec 2016. Data Source Fusion/Aviation Demand Chain 25% of Total Back Orders. Prepared by ALL Solutions/PAL